

Anexa 13

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2026

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	23,861,000	15,866,000	23,861,000	15,866,000	9,153,138	9,153,138	9,153,138		5,177,987
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	3,763,000	1,750,000	3,763,000	1,750,000	1,452,491	1,452,491	1,452,491		1,444,352
Autoritati publice si actiuni externe (cod 51.02.01)	5102	3,740,000	1,742,000	3,740,000	1,742,000	1,450,521	1,450,521	1,450,521		1,442,382
Autoritati executive si legislative (cod 51.02.01.03)	510201	3,740,000	1,742,000	3,740,000	1,742,000	1,450,521	1,450,521	1,450,521		1,442,382
Autoritati executive	51020103	3,740,000	1,742,000	3,740,000	1,742,000	1,450,521	1,450,521	1,450,521		1,442,382
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	15,000	5,000	15,000	5,000					
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	15,000	5,000	15,000	5,000					
Tranzactii privind datoria publica si imprumuturi	5502	3,000	3,000	3,000	3,000	1,970	1,970	1,970		1,970
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602	5,000		5,000						
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	560207	5,000		5,000						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	96,000	53,000	96,000	53,000	21,598	21,598	21,598		18,847
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	96,000	53,000	96,000	53,000	21,598	21,598	21,598		18,847
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	96,000	53,000	96,000	53,000	21,598	21,598	21,598		18,847
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	9,073,000	5,157,000	9,073,000	5,157,000	2,959,562	2,959,562	2,959,562		3,040,966

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.06+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	1,685,000	885,000	1,685,000	885,000	334,292	334,292	334,292		394,916
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	596,000	275,000	596,000	275,000	186,482	186,482	186,482		197,296
Invatamant primar	65020302	596,000	275,000	596,000	275,000	186,482	186,482	186,482		197,296
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211	220,000	112,000	220,000	112,000	19,170	19,170	19,170		26,032
Alte servicii auxiliare	65021130	220,000	112,000	220,000	112,000	19,170	19,170	19,170		26,032
Invatamant anteprescolar	650213	106,000	54,000	106,000	54,000	51,008	51,008	51,008		51,008
Alte cheltuieli in domeniul invatamantului	650250	763,000	444,000	763,000	444,000	77,632	77,632	77,632		120,580
Sanatate (cod 66.02.04+66.02.06 la 66.02.08+66.02.50)	6602	121,000	77,000	121,000	77,000	48,157	48,157	48,157		43,327
Servicii de sanatate publica	660208	39,000	28,000	39,000	28,000	17,780	17,780	17,780		13,783
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	82,000	49,000	82,000	49,000	30,377	30,377	30,377		29,544
Alte institutii si actiuni sanitare	66025050	82,000	49,000	82,000	49,000	30,377	30,377	30,377		29,544
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	1,166,000	649,000	1,166,000	649,000	261,909	261,909	261,909		237,050
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	217,000	123,000	217,000	123,000	85,641	85,641	85,641		74,196
Biblioteci publice comunale, oratenesti, municipale	67020302	118,000	67,000	118,000	67,000	52,800	52,800	52,800		42,782
Camine culturale	67020307	99,000	56,000	99,000	56,000	32,841	32,841	32,841		31,414
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	492,000	255,000	492,000	255,000	40,819	40,819	40,819		43,173
Sport	67020501	492,000	255,000	492,000	255,000	40,819	40,819	40,819		43,173
Alte servicii in domeniile culturii, recreerii si religiei	670250	457,000	271,000	457,000	271,000	135,449	135,449	135,449		119,681
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.09+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	6,101,000	3,546,000	6,101,000	3,546,000	2,315,204	2,315,204	2,315,204		2,365,671
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	4,539,000	2,515,000	4,539,000	2,515,000	2,208,993	2,208,993	2,208,993		2,224,725
Asistenta sociala in caz de invaliditate	68020502	4,539,000	2,515,000	4,539,000	2,515,000	2,208,993	2,208,993	2,208,993		2,224,725
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02+68.02.15.04)	680215	1,245,000	896,000	1,245,000	896,000	41,739	41,739	41,739		58,052
Ajutor social	68021501	1,245,000	896,000	1,245,000	896,000	41,739	41,739	41,739		58,052
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	317,000	135,000	317,000	135,000	64,472	64,472	64,472		82,896
Alte cheltuieli in domeniul asistentei sociale	68025050	317,000	135,000	317,000	135,000	64,472	64,472	64,472		82,896
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	3,185,000	1,929,000	3,185,000	1,929,000	618,038	618,038	618,038		552,149

A	B	1	2	3	4	5	6	7	8=6-7	9
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	1,623,000	1,097,000	1,623,000	1,097,000	356,931	356,931	356,931		291,345
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	313,000	249,000	313,000	249,000	26,563	26,563	26,563		28,654
Alimentare cu apa	70020501	276,000	226,000	276,000	226,000	11,563	11,563	11,563		11,663
Amenajari hidrotehnice	70020502	37,000	23,000	37,000	23,000	15,000	15,000	15,000		16,997
Iluminat public si electrificari rurale	700206	757,000	537,000	757,000	537,000	262,477	262,477	262,477		253,691
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	553,000	311,000	553,000	311,000	67,891	67,891	67,891		8,996
Protectia mediului (cod 74.02.03+74.02.04+74.02.05+74.02.06+74.02.50)	7402	1,562,000	832,000	1,562,000	832,000	261,107	261,107	261,107		260,804
Reducerea si controlul poluarii	740203	839,000	439,000	839,000	439,000	10,000	10,000	10,000		1,423
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	723,000	393,000	723,000	393,000	251,107	251,107	251,107		259,381
Salubritate	74020501	630,000	350,000	630,000	350,000	233,557	233,557	233,557		241,831
Colectarea, tratarea si distrugerea deseurilor	74020502	93,000	43,000	93,000	43,000	17,550	17,550	17,550		17,550
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	7,744,000	6,977,000	7,744,000	6,977,000	4,101,449	4,101,449	4,101,449		121,673
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302	1,938,000	1,924,000	1,938,000	1,924,000	88,721	88,721	88,721		247
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatoriilor	830250	1,938,000	1,924,000	1,938,000	1,924,000	88,721	88,721	88,721		247
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	5,161,000	4,738,000	5,161,000	4,738,000	4,012,728	4,012,728	4,012,728		121,426
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	5,161,000	4,738,000	5,161,000	4,738,000	4,012,728	4,012,728	4,012,728		121,427
Drumuri si poduri	84020301	5,161,000	4,738,000	5,161,000	4,738,000	4,012,728	4,012,728	4,012,728		121,426
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	645,000	315,000	645,000	315,000					
Turism	870204	645,000	315,000	645,000	315,000					
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	12,681,000	6,897,000	12,681,000	6,897,000	5,130,464	5,130,464	5,130,464		4,987,423
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	3,088,000	1,675,000	3,088,000	1,675,000	1,452,491	1,452,491	1,452,491		1,361,851
Autoritati publice si actiuni externe (cod 51.02.01)	5102	3,065,000	1,667,000	3,065,000	1,667,000	1,450,521	1,450,521	1,450,521		1,359,881
Autoritati executive si legislative (cod 51.02.01.03)	510201	3,065,000	1,667,000	3,065,000	1,667,000	1,450,521	1,450,521	1,450,521		1,359,881
Autoritati executive	51020103	3,065,000	1,667,000	3,065,000	1,667,000	1,450,521	1,450,521	1,450,521		1,359,881

A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402	15,000	5,000	15,000	5,000					
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	15,000	5,000	15,000	5,000					
Tranzactii privind datoria publica si imprumuturi	5502	3,000	3,000	3,000	3,000	1,970	1,970	1,970		1,970
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06+56.02.07+56.02.09)	5602	5,000		5,000						
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	560207	5,000		5,000						
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	90,000	47,000	90,000	47,000	21,598	21,598	21,598		17,597
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	90,000	47,000	90,000	47,000	21,598	21,598	21,598		17,597
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	90,000	47,000	90,000	47,000	21,598	21,598	21,598		17,597
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	7,326,000	3,841,000	7,326,000	3,841,000	2,934,159	2,934,159	2,934,159		2,983,655
Invatamant (cod 65.02.03 la 65.02.06+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50)	6502	1,175,000	575,000	1,175,000	575,000	324,612	324,612	324,612		372,899
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203	596,000	275,000	596,000	275,000	186,482	186,482	186,482		197,296
Invatamant primar	65020302	596,000	275,000	596,000	275,000	186,482	186,482	186,482		197,296
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211	220,000	112,000	220,000	112,000	19,170	19,170	19,170		26,032
Alte servicii auxiliare	65021130	220,000	112,000	220,000	112,000	19,170	19,170	19,170		26,032
Invatamant anteprescolar	650213	106,000	54,000	106,000	54,000	51,008	51,008	51,008		51,008
Alte cheltuieli in domeniul invatamantului	650250	253,000	134,000	253,000	134,000	67,952	67,952	67,952		98,563
Sanatate (cod 66.02.04 + 66.02.06 la 66.02.08+66.02.500)	6602	121,000	77,000	121,000	77,000	48,157	48,157	48,157		43,327
Servicii de sanatate publica	660208	39,000	28,000	39,000	28,000	17,780	17,780	17,780		13,783
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250	82,000	49,000	82,000	49,000	30,377	30,377	30,377		29,544
Alte institutii si actiuni sanitare	66025050	82,000	49,000	82,000	49,000	30,377	30,377	30,377		29,544
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	916,000	499,000	916,000	499,000	261,909	261,909	261,909		233,792
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203	217,000	123,000	217,000	123,000	85,641	85,641	85,641		70,938
Biblioteci publice comunale, orasenesti, municipale	67020302	118,000	67,000	118,000	67,000	52,800	52,800	52,800		41,417

A	B	1	2	3	4	5	6	7	8=6-7	9
Camine culturale	67020307	99,000	56,000	99,000	56,000	32,841	32,841	32,841		29,521
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	242,000	105,000	242,000	105,000	40,819	40,819	40,819		43,173
Sport	67020501	242,000	105,000	242,000	105,000	40,819	40,819	40,819		43,173
Alte servicii in domeniile culturii, recreerii si religiei	670250	457,000	271,000	457,000	271,000	135,449	135,449	135,449		119,681
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.09 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	5,114,000	2,690,000	5,114,000	2,690,000	2,299,481	2,299,481	2,299,481		2,333,637
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205	4,539,000	2,515,000	4,539,000	2,515,000	2,208,993	2,208,993	2,208,993		2,224,725
Asistenta sociala in caz de invaliditate	68020502	4,539,000	2,515,000	4,539,000	2,515,000	2,208,993	2,208,993	2,208,993		2,224,725
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02+68.02.15.04)	680215	258,000	40,000	258,000	40,000	26,016	26,016	26,016		26,016
Ajutor social	68021501	258,000	40,000	258,000	40,000	26,016	26,016	26,016		26,016
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	317,000	135,000	317,000	135,000	64,472	64,472	64,472		82,896
Alte cheltuieli în domeniul asistentei sociale	68025050	317,000	135,000	317,000	135,000	64,472	64,472	64,472		82,896
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	1,563,000	907,000	1,563,000	907,000	549,454	549,454	549,454		545,453
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002	826,000	500,000	826,000	500,000	298,347	298,347	298,347		286,072
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	126,000	62,000	126,000	62,000	26,563	26,563	26,563		26,663
Alimentare cu apa	70020501	89,000	39,000	89,000	39,000	11,563	11,563	11,563		11,663
Amenajari hidrotehnice	70020502	37,000	23,000	37,000	23,000	15,000	15,000	15,000		15,000
Iluminat public si electrificari rurale	700206	587,000	367,000	587,000	367,000	262,477	262,477	262,477		250,477
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	113,000	71,000	113,000	71,000	9,307	9,307	9,307		8,996
Protectia mediului (cod 74.02.03+74.02.04+74.02.05+74.02.06+74.02.50)	7402	737,000	407,000	737,000	407,000	251,107	251,107	251,107		259,381
Reducerea si controlul poluarii	740203	14,000	14,000	14,000	14,000					
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205	723,000	393,000	723,000	393,000	251,107	251,107	251,107		259,381
Salubritate	74020501	630,000	350,000	630,000	350,000	233,557	233,557	233,557		241,831
Colectarea, tratarea si distrugerea deseurilor	74020502	93,000	43,000	93,000	43,000	17,550	17,550	17,550		17,550
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	614,000	427,000	614,000	427,000	172,762	172,762	172,762		78,867

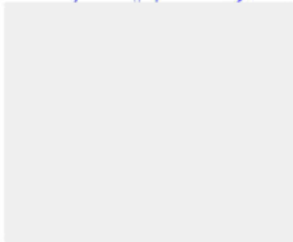
A	B	1	2	3	4	5	6	7	8=6-7	9
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	8302	38,000	24,000	38,000	24,000	3,420	3,420	3,420		247
Alte cheltuieli în domeniul agriculturii, silviculturii, pisciculturii si vânătorii	830250	38,000	24,000	38,000	24,000	3,420	3,420	3,420		247
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402	561,000	388,000	561,000	388,000	169,342	169,342	169,342		78,620
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203	561,000	388,000	561,000	388,000	169,342	169,342	169,342		78,620
Drumuri si poduri	84020301	561,000	388,000	561,000	388,000	169,342	169,342	169,342		78,620
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702	15,000	15,000	15,000	15,000					
Turism	870204	15,000	15,000	15,000	15,000					
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	11,180,000	8,969,000	11,180,000	8,969,000	4,022,674	4,022,674	4,022,674		190,564
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	675,000	75,000	675,000	75,000					82,501
Autoritati publice si actiuni externe (cod 51.02.01)	5102	675,000	75,000	675,000	75,000					82,501
Autoritati executive si legislative (cod 51.02.01.03)	510201	675,000	75,000	675,000	75,000					82,501
Autoritati executive	51020103	675,000	75,000	675,000	75,000					82,501
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	6,000	6,000	6,000	6,000					1,250
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	6,000	6,000	6,000	6,000					1,250
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	6,000	6,000	6,000	6,000					1,250
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	1,747,000	1,316,000	1,747,000	1,316,000	25,403	25,403	25,403		57,312
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.13+65.02.50)	6502	510,000	310,000	510,000	310,000	9,680	9,680	9,680		22,017
Alte cheltuieli in domeniul invatamantului	650250	510,000	310,000	510,000	310,000	9,680	9,680	9,680		22,017
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	250,000	150,000	250,000	150,000					3,258
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.14+67.02.03.30)	670203									3,258
Biblioteci publice comunale, orasenesti, municipale	67020302									1,365
Camine culturale	67020307									1,893
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205	250,000	150,000	250,000	150,000					

A	B	1	2	3	4	5	6	7	8=6-7	9
Sport	67020501	250,000	150,000	250,000	150,000					
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	987,000	856,000	987,000	856,000	15,723	15,723	15,723		32,036
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02+68.02.15.04)	680215	987,000	856,000	987,000	856,000	15,723	15,723	15,723		32,036
Ajutor social	68021501	987,000	856,000	987,000	856,000	15,723	15,723	15,723		32,036
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	1,622,000	1,022,000	1,622,000	1,022,000	68,584	68,584	68,584		6,691
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.04+70.02.05 la 70.02.07+70.02.50)	7002	797,000	597,000	797,000	597,000	58,584	58,584	58,584		5,273
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205	187,000	187,000	187,000	187,000					1,991
Alimentare cu apa	70020501	187,000	187,000	187,000	187,000					
Amenajari hidrotehnice	70020502									1,991
Iluminat public si electrificari rurale	700206	170,000	170,000	170,000	170,000					3,282
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250	440,000	240,000	440,000	240,000	58,584	58,584	58,584		
Protectia mediului (cod 74.02.03+74.02.04+74.02.05+74.02.06+74.02.50)	7402	825,000	425,000	825,000	425,000	10,000	10,000	10,000		1,423
Reducerea si controlul poluarii	740203	825,000	425,000	825,000	425,000	10,000	10,000	10,000		1,423
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	7,130,000	6,550,000	7,130,000	6,550,000	3,928,687	3,928,687	3,928,687		42,806
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	8302	1,900,000	1,900,000	1,900,000	1,900,000	85,301	85,301	85,301		
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	830250	1,900,000	1,900,000	1,900,000	1,900,000	85,301	85,301	85,301		
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	4,600,000	4,350,000	4,600,000	4,350,000	3,843,386	3,843,386	3,843,386		42,806
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	4,600,000	4,350,000	4,600,000	4,350,000	3,843,386	3,843,386	3,843,386		42,806
Drumuri si poduri	84020301	4,600,000	4,350,000	4,600,000	4,350,000	3,843,386	3,843,386	3,843,386		42,806
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702	630,000	300,000	630,000	300,000					
Turism	870204	630,000	300,000	630,000	300,000					

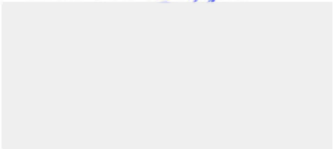
Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

PRIMAR, FLAVIU LUPSAN



Conducatorul compartimentului
financiar-contabil



Anexa 9

CONTUL DE EXECUTIE

A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -VENITURI

la data de 30.06.2026

Cod 20

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Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		Initiale	Definitive	Total,din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	000110	16,808,000	10,195,000	9,359,753	791,327	8,568,426	7,700,246		1,659,507
I. VENITURI CURENTE (cod 00.03+00.12)	0002	15,208,000	9,395,000	9,359,753	791,327	8,568,426	7,700,246		1,659,507
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	15,208,000	9,395,000	9,359,753	791,327	8,568,426	7,700,246		1,659,507
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	3000	15,208,000	9,395,000	9,359,753	791,327	8,568,426	7,700,246		1,659,507
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	3010	15,208,000	9,395,000	9,359,753	791,327	8,568,426	7,700,246		1,659,507
Alte venituri din proprietate	301050	15,208,000	9,395,000	9,359,753	791,327	8,568,426	7,700,246		1,659,507
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,116,000	-916,000	-301,795		-301,795	-301,795		
Varsaminte din sectiunea de functionare	371004	1,116,000	916,000	301,795		301,795	301,795		
IV. SUBVENTII (cod 00.18)	4100	1,600,000	800,000						
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	1,600,000	800,000						
Subventii de la bugetul de stat (cod 42.10.11+ 42.10.39+ 42.10.43+42.10.62+42.10.68+42.10.70+42.10.81 la 42.10.89+ 42.10.90 la 42.10.93)	4210	1,600,000	800,000						
Sume primite de la institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEAGA implementate de APIA	421043	1,600,000	800,000						
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17) - TOTAL	000110	15,692,000	9,279,000	9,057,958	791,327	8,266,631	7,398,451		1,659,507
I. VENITURI CURENTE (cod 00.03+00.12)	0002	14,092,000	8,479,000	9,057,958	791,327	8,266,631	7,398,451		1,659,507
C. VENITURI NEFISCALE (cod 00.13+00.14)	2900	14,092,000	8,479,000	9,057,958	791,327	8,266,631	7,398,451		1,659,507
C1. VENITURI DIN PROPRIETATE (cod 30.10 +31.10)	3000	15,208,000	9,395,000	9,359,753	791,327	8,568,426	7,700,246		1,659,507
Venituri din proprietate (cod 3010	3010	15,208,000	9,395,000	9,359,753	791,327	8,568,426	7,700,246		1,659,507

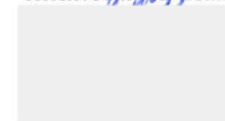
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
30.10.05+30.10.08+30.10.09+30.10.50)									
Alte venituri din proprietate	301050	15,208,000	9,395,000	9,359,753	791,327	8,568,426	7,700,246		1,659,507
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	3300	-1,116,000	-916,000	-301,795		-301,795	-301,795		
Transferuri voluntare, altele decât subventiile (cod 37.10.01+37.10.03+37.10.50)	3710	-1,116,000	-916,000	-301,795		-301,795	-301,795		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	371003	-1,116,000	-916,000	-301,795		-301,795	-301,795		
IV. SUBVENTII (cod 00.18)	4100	1,600,000	800,000						
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	0018	1,600,000	800,000						
Subventii de la bugetul de stat (cod 42.10.11+42.10.43)	4210	1,600,000	800,000						
Subventii primite de la institutiile publice si activitatile finantate integral sau partial din venituri proprii in cadrul programelor FEGA implementate de APIA	421043	1,600,000	800,000						
VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.10+46.10+48.10) - TOTAL	000110	1,116,000	916,000	301,795		301,795	301,795		
I. VENITURI CURENTE (cod 00.12)	0002	1,116,000	916,000	301,795		301,795	301,795		
C. VENITURI NEFISCALE (cod 00.14)	2900	1,116,000	916,000	301,795		301,795	301,795		
C2. VANZARI DE BUNURI SI SERVICII (cod 36.10+37.10)	3300	1,116,000	916,000	301,795		301,795	301,795		
Transferuri voluntare, altele decât subventiile (cod 37.10.04)	3710	1,116,000	916,000	301,795		301,795	301,795		
Varsaminte din sectiunea de functionare	371004	1,116,000	916,000	301,795		301,795	301,795		

Conducatorul institutiei

PRIMAR. FLAVIU LUPSAN



Conducatorul compartimentului
financiar-contabil



Anexa 11

CONTUL DE EXECUTIE
A BUGETULUI INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII (DE SUBORDONARE LOCALA) -CHELTUIELI

la data de 30.06.2026

Cod 21

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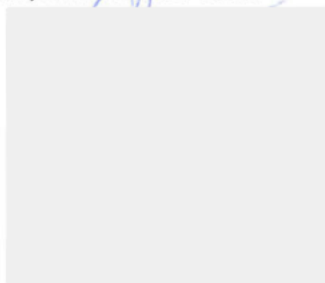
Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	16,818,000	10,205,000	16,818,000	10,205,000	6,811,986	6,811,986	6,811,986		5,685,294
Partea V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	7910	16,818,000	10,205,000	16,818,000	10,205,000	6,811,986	6,811,986	6,811,986		5,685,294
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	8310	16,818,000	10,205,000	16,818,000	10,205,000	6,811,986	6,811,986	6,811,986		5,685,294
Agricultura (cod 83.10.03.30)	831003	16,818,000	10,205,000	16,818,000	10,205,000	6,811,986	6,811,986	6,811,986		5,685,294
Alte cheltuieli in domeniul agriculturii	83100330	16,818,000	10,205,000	16,818,000	10,205,000	6,811,986	6,811,986	6,811,986		5,685,294
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	15,692,000	9,279,000	15,692,000	9,279,000	6,510,192	6,510,192	6,510,192		5,599,428
Partea V-a ACTIUNI ECONOMICE (cod 80.10+81.10+83.10+84.10+87.10)	7910	15,692,000	9,279,000	15,692,000	9,279,000	6,510,192	6,510,192	6,510,192		5,599,428
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	8310	15,692,000	9,279,000	15,692,000	9,279,000	6,510,192	6,510,192	6,510,192		5,599,428
Agricultura (cod 83.10.03.30)	831003	15,692,000	9,279,000	15,692,000	9,279,000	6,510,192	6,510,192	6,510,192		5,599,428
Alte cheltuieli in domeniul agriculturii	83100330	15,692,000	9,279,000	15,692,000	9,279,000	6,510,192	6,510,192	6,510,192		5,599,428
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	4910	1,126,000	926,000	1,126,000	926,000	301,794	301,794	301,794		85,866
Partea V-a ACTIUNI ECONOMICE (cod 80.10+81.10+83.10+84.10+87.10)	7910	1,126,000	926,000	1,126,000	926,000	301,794	301,794	301,794		85,866
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	8310	1,126,000	926,000	1,126,000	926,000	301,794	301,794	301,794		85,866

A	B	1	2	3	4	5	6	7	8=6-7	9
83.10.03+83.10.04+83.10.50)										
Agricultura (cod 83.10.03.30)	831003	1,126,000	926,000	1,126,000	926,000	301,794	301,794	301,794		85,866
Alte cheltuieli in domeniul agriculturii	83100330	1,126,000	926,000	1,126,000	926,000	301,794	301,794	301,794		85,866

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

PRIMAR, FLAVIU LUPSAN



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financiar-contabil

